

Rev.#1 to #2546

Sponsors: Council President Blunt, Councilmember Griffiths

SUBSTITUTE NO. 1 TO ORDINANCE NO. 06-002

AN ORDINANCE TO AMEND SUBSTITUTE NO. 1 TO ORDINANCE NO. 05-018, THE ORDINANCE ADOPTING THE ANNUAL OPERATING BUDGET FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2005 AND ENDING ON JUNE 30, 2006.

WHEREAS, the Council deems it necessary and appropriate to amend the Annual Operating Budget Ordinance for Fiscal Year 2006 by authorizing a transfer of funds in the Department of Parks & Recreation and by authorizing changes in the Finance Department.

**THE COUNCIL OF THE CITY OF WILMINGTON HEREBY
ORDAINS:**

SECTION 1. Substitute No. 1 to Ordinance No. 05-018, the ordinance adopting the annual operating budget for the fiscal year beginning on July 1, 2005 and ending on June 30, 2006, is hereby amended by amending § 2 on page 6 by authorizing the transfer of funds in the Department of Parks & Recreation from its materials, supplies, and equipment line (for the Temporary Agency funds) to the personal services line (for the Temporary Salary line) in the amount of Fifty-five Thousand Two Hundred Sixty-Seven Dollars (\$55,267.00).

SECTION 2. Substitute No. 1 to Ordinance No. 05-018 is hereby further amended by amending the Position Allocations List attached thereto by amending the Position Allocations List for the Finance Department, as illustrated on the attached Exhibit A , as follows:

1. Reclassify and upgrade the vacant position of Accounting Supervisor, Grade M-04" to Senior Financial Officer, Grade M-06";

2. Create two (2) additional positions of Senior Financial Analyst, Grade M-05"; and

3. Create three (3) additional positions of Account Entry Clerk, Grade F .

The costs incurred shall be funded from the additional revenues generated by increased collection activities and strategies. To that end, Substitute No. 1 to Ordinance No. 05-018, the annual operating budget ordinance for fiscal year 2006, is hereby further amended by amending the first page in Section 2 by changing the sum of \$113,135,033 to the sum of \$113,333,603 and by amending page 4 of said substitute ordinance by changing the Finance Department funds for Personal Services from \$1,934,993 to \$2,064,013 (City and Total), for Materials, Supplies and Equipment from \$894,639 to \$964,189 (City and Total), and for the Finance Department s Total from \$3,019,000 to \$3,217,570 (City and Total).

SECTION 3. This ordinance shall become effective immediately upon its date of passage by the City Council and approval by the Mayor.

First ReadingJanuary 5, 2006

Second Reading.....January 5, 2006

Third Reading

Passed by City Council,

President of City Council

Attest: _____
City Clerk

Approved as to form this
____ day of January, 2006.

City Solicitor

Approved this ____ day of _____, 2006.

Mayor

SYNOPSIS: This ordinance amends the fiscal year 2006 annual operating budget for the Department of Parks & Recreation by authorizing a transfer of funds from the temporary agency line within materials, supplies and equipment to the temporary salary line which is in the personal services line. The ordinance also amends the Position Allocations List for the Finance Department, and revises the dollar amounts of appropriations for the Finance Department accordingly.